

110-00 Rockaway Blvd. Jamaica, NY 11420 <u>www.rwnewyork.com</u> (888) 888-8801

Fiscal Year 2023/2024



### **Distribution of Net Win:** Credits Free Play Credits Avg Daily Win/VGM Education Gaming Floor Agent VGM's Month Played Allowance Won Net Win per Day Contribution & Admin Commission Apr-23 \$836,869,216 \$0 \$814,417,276 \$22,451,940 1,000 \$748 \$10,103,373 \$2,245,194 \$10,103,373 May-23 \$828,729,720 \$0 \$805,301,541 \$23,428,179 1,000 \$10,542,681 \$2,342,818 \$10,542,681 \$756 Jun-23 \$823,033,340 \$0 \$801,708,976 \$21,324,364 1,000 \$711 \$9,595,964 \$2,132,436 \$9,595,964 \$0 1,000 \$10,029,685 Jul-23 \$874,867,819 \$852,579,630 \$22,288,190 \$10,029,685 \$2,228,819 \$719 \$21,981,784 Aug-23 \$864,278,013 \$0 \$842,296,229 1,000 \$709 \$9,891,803 \$2,198,178 \$9,891,803 Sep-23 \$0 \$785,562,844 \$20,978,537 1,000 \$9,440,342 \$2,097,854 \$9,440,342 \$806,541,381 \$699 Oct-23 \$854,175,051 \$0 \$831,003,899 \$23,171,151 1,000 \$747 \$10,427,018 \$2,317,115 \$10,427,018 Nov-23 \$0 \$787,549,505 \$810,496,548 \$22,947,043 1,000 \$765 \$10,326,169 \$2,294,704 \$10,326,169 Dec-23 \$881,195,513 \$0 \$858,950,039 \$22,245,474 1,000 \$718 \$10,010,463 \$2,224,547 \$10,010,463 Jan-24 \$922,535,659 \$0 \$899,004,544 \$23,531,115 1,000 \$759 \$10,589,002 \$2,353,111 \$10,589,002 Feb-24 \$886,952,523 \$0 \$862,864,185 \$24,088,338 1,000 \$831 \$10,839,752 \$2,408,834 \$10,839,752 Mar-24 \$943,120,663 \$0 \$918,384,046 \$24,736,617 1,000 \$798 \$11,131,478 \$2,473,662 \$11,131,478 \$10,059,622,713 1,000 \$747 Total \$10,332,795,445 \$0 \$273,172,732 \$122,927,729 \$27,317,273 \$122,927,729 0.00% 97.36% 2.64% 45.00% 10.00% 45.00% **Definition of Terms**

| Credits Played:         | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.  |
|-------------------------|--|
| Free Play Allowance:    | The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.   |
| Credits Won:            | The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.  |
| Net Win:                | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is<br>commonly referred to as "Hold" or "Net Machine Income".  |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education.  |
| Agent Commission:       | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
|                         | Effective April 12 <sup>th</sup> , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing program. Pursuant to the new provisions, agent commission rates are inclusive of marketing funds.   |
| Gaming Floor & Admin:   | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").  |

# **Distribution of Net Win per Legislation**

| Education    | Gaming Floor |          |        | Agent Commiss | sion      |             |
|--------------|--------------|----------|--------|---------------|-----------|-------------|
| Contribution | & Admin      | Operator | Purses | Breeders      | NYRA Oper | NYRA Cap Ex |
| 45.00%       | 10.00%       | 40.00%   | 2.30%  | 0.50%         | 0.90%     | 1.30%       |

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

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Fiscal Year 2022/2023



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| Credits Played:         | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.  |
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| Gaming Floor & Admin:   | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and<br>administer the Video Gaming Program (sometimes labeled "Lottery Administration").   |

## **Distribution of Net Win per Legislation**

| Education    | Gaming Floor |          |        | Agent Commis | sion      |             |
|--------------|--------------|----------|--------|--------------|-----------|-------------|
| Contribution | & Admin      | Operator | Purses | Breeders     | NYRA Oper | NYRA Cap Ex |
| 45.00%       | 10.00%       | 40.00%   | 2.30%  | 0.50%        | 0.90%     | 1.30%       |

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Fiscal Year 2021/2022



### **Distribution of Net Win:** Credits Free Play Credits Avg Daily Win/VGM Education Gaming Floor Agent VGM's Month Played Allowance Won Net Win per Day Contribution & Admin Commission Apr-21 \$763,099,053 \$0 \$742,150,936 \$20,948,117 1,000 \$698 \$9,426,653 \$2,094,812 \$9,426,653 May-21 \$870,668,462 \$0 \$847,796,730 \$22,871,731 1,000 \$738 \$10,292,279 \$2,287,173 \$10,292,279 Jun-21 \$820,781,239 \$0 \$798,970,544 \$21,810,694 1,000 \$727 \$9,814,812 \$2,181,069 \$9,814,812 \$0 1,000 \$10,808,543 Jul-21 \$909,210,452 \$885,191,467 \$24,018,984 \$10,808,543 \$2,401,898 \$775 Aug-21 \$845,138,636 \$0 \$823,482,144 \$21,656,492 1,000 \$699 \$9,745,421 \$2,165,649 \$9,745,422 \$810,460,626 \$0 \$789,224,032 \$21,236,594 1,000 \$708 \$9,556,467 \$9,556,467 Sep-21 \$2,123,659 Oct-21 \$835,412,300 \$0 \$812,227,694 \$23,184,606 1,000 \$748 \$10,433,073 \$2,318,461 \$10,433,073 \$0 \$801,614,687 \$742 Nov-21 \$823,884,967 \$22,270,279 1,000 \$10,021,626 \$2,227,028 \$10,021,626 \$831,583,155 Dec-21 \$852,329,388 \$0 \$20,746,232 1,000 \$669 \$9,335,804 \$2,074,623 \$9,335,804 Jan-22 \$803,145,280 \$0 \$782,296,568 \$20,848,712 1,000 \$673 \$9,381,920 \$2,084,871 \$9,381,920 Feb-22 \$769,342,655 \$0 \$748,344,536 \$20,998,118 1,000 \$750 \$9,449,153 \$2,099,812 \$9,449,153 Mar-22 \$846,370,407 \$0 \$823,565,865 \$22,804,542 1,000 \$736 \$10,262,044 \$2,280,454 \$10,262,044 \$9,949,843,462 \$0 \$9,686,448,359 \$263,395,102 1,000 Total \$722 \$118,527,796 \$26,339,510 \$118,527,796 0.00% 97.35% 2.65% 45.00% 10.00% 45.00% **Definition of Terms**

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## **Distribution of Net Win per Legislation**

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Fiscal Year 2020/2021



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|        | Fiscal Year 2018/2019 |                        |                 |               |                    |                    |                           |                     |                        |                         |                  |
|--------|-----------------------|------------------------|-----------------|---------------|--------------------|--------------------|---------------------------|---------------------|------------------------|-------------------------|------------------|
|        |                       |                        |                 |               |                    |                    | Distribution of Net Win:  |                     |                        |                         |                  |
| Month  | Credits<br>Played     | Free Play<br>Allowance | Credits<br>Won  | Net Win       | Avg Daily<br>VGM's | Win/VGM<br>per Day | Education<br>Contribution | Agent<br>Commission | Marketing<br>Allowance | Gaming Floor<br>& Admin | Capital<br>Award |
| Apr-18 | \$512,083,295         | \$0                    | \$497,946,066   | \$14,137,229  | 505                | \$933              | \$6,361,753               | \$4,948,030         | \$1,413,723            | \$1,413,723             | \$0              |
| May-18 | \$551,615,004         | \$0                    | \$538,055,491   | \$13,559,513  | 505                | \$866              | \$6,101,781               | \$4,745,830         | \$1,355,951            | \$1,355,951             | \$0              |
| Jun-18 | \$513,970,121         | \$0                    | \$502,326,968   | \$11,643,153  | 505                | \$769              | \$5,239,419               | \$4,075,104         | \$1,164,315            | \$1,164,315             | \$0              |
| Jul-18 | \$552,056,017         | \$0                    | \$538,526,186   | \$13,529,831  | 505                | \$864              | \$6,088,424               | \$4,735,441         | \$1,352,983            | \$1,352,983             | \$0              |
| Aug-18 | \$522,478,078         | \$0                    | \$508,491,975   | \$13,986,103  | 505                | \$893              | \$6,293,746               | \$4,895,136         | \$1,398,610            | \$1,398,610             | \$0              |
| Sep-18 | \$539,216,916         | \$0                    | \$526,840,876   | \$12,376,039  | 505                | \$817              | \$5,569,218               | \$4,331,614         | \$1,237,604            | \$1,237,604             | \$0              |
| Oct-18 | \$581,019,589         | \$0                    | \$567,743,186   | \$13,276,403  | 505                | \$848              | \$5,974,381               | \$4,646,741         | \$1,327,640            | \$1,327,640             | \$0              |
| Nov-18 | \$563,294,167         | \$0                    | \$549,459,028   | \$13,835,139  | 505                | \$913              | \$6,225,812               | \$4,842,298         | \$1,383,514            | \$1,383,514             | \$0              |
| Dec-18 | \$585,142,016         | \$0                    | \$570,218,620   | \$14,923,396  | 505                | \$953              | \$6,715,528               | \$5,223,189         | \$1,492,340            | \$1,492,340             | \$0              |
| Jan-19 | \$584,022,261         | \$0                    | \$570,237,178   | \$13,785,083  | 505                | \$881              | \$6,203,287               | \$4,824,779         | \$1,378,508            | \$1,378,508             | \$0              |
| Feb-19 | \$531,500,881         | \$0                    | \$517,652,654   | \$13,848,227  | 521                | \$950              | \$6,231,702               | \$4,846,879         | \$1,384,823            | \$1,384,823             | \$0              |
| Mar-19 | \$597,008,830         | \$0                    | \$581,976,753   | \$15,032,077  | 534                | \$908              | \$6,764,435               | \$5,261,227         | \$1,503,208            | \$1,503,208             | \$0              |
| Total  | \$6,633,407,174       | \$0                    | \$6,469,474,980 | \$163,932,194 | 509                | \$883              | \$73,769,487              | \$57,376,268        | \$16,393,219           | \$16,393,219            | \$0              |
|        |                       | 0.00%                  | 97.53%          | 2.47%         |                    |                    | 45.00%                    | 35.00%              | 10.00%                 | 10.00%                  | 0.00%            |

### Definition of Terms

| Credits Played:         | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.  |
|-------------------------|--|
| Free Play Allowance:    | The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.   |
| Credits Won:            | The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.  |
| Net Win:                | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is<br>commonly referred to as "Hold" or "Net Machine Income".  |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education.  |
| Agent Commission:       | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses<br>of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the<br>gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
| Marketing Allowance:    | The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.  |
| Gaming Floor & Admin:   | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").  |
| Capital Award:          | The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Nassau OTB at Resorts World machines are not eligible for Capital Awards.                                       |

| Distribution of Net Win per Legislation |                            |          |        |          |           |             |              |         |       |  |
|---|----------------------------|----------|--------|----------|-----------|-------------|--------------|---------|-------|--|
|   | Education Agent Commission |          |        |          |           | Marketing   | Gaming Floor | Capital |       |  |
|   | Contribution               | Operator | Purses | Breeders | NYRA Oper | NYRA Cap Ex | Allowance    | & Admin | Award |  |
| Nassau OTB VGMs at Resorts World        | 45.00%                     | 30.00%   | 2.30%  | 0.50%    | 0.90%     | 1.30%       | 10.00%       | 10.00%  | 0.00% |  |

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

Racing support payments made from Nassau OTB VGMs in excess of CY 2013 funding levels shall be returned and remitted to Education funding.

The above figures are exclusive of Resorts World vgms. See the Resorts World report for additional information.



Fiscal Year 2017/2018

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|                   |  |  |   |   |  | Distribution of Net Win:  |   |   |  |  |  |
|-------------------|--|--|---|---|--|---|---|---|--|--|--|
| Credits<br>Played | Free Play<br>Allowance   | Credits<br>Won   | Net Win   | Avg Daily<br>VGM's  | Win/VGM<br>per Day   | Education<br>Contribution   | Agent<br>Commission   | Marketing<br>Allowance  | Gaming Floor<br>& Admin  | Capital<br>Award   |  |
| \$510,159,711     | \$0  | \$497,736,883  | \$12,422,828  | 460   | \$900  | \$5,590,273   | \$4,347,990   | \$1,242,283   | \$1,242,283  | \$0  |  |
| \$541,501,277     | \$0  | \$528,964,997  | \$12,536,280  | 460   | \$879  | \$5,641,326   | \$4,387,698   | \$1,253,628   | \$1,253,628  | \$0  |  |
| \$530,230,406     | \$0  | \$518,273,132  | \$11,957,274  | 460   | \$866  | \$5,380,773   | \$4,185,046   | \$1,195,727   | \$1,195,727  | \$0  |  |
| \$560,691,965     | \$0  | \$548,154,592  | \$12,537,373  | 460   | \$879  | \$5,641,818   | \$4,388,081   | \$1,253,737   | \$1,253,737  | \$0  |  |
| \$549,043,097     | \$0  | \$537,129,799  | \$11,913,298  | 460   | \$835  | \$5,360,984   | \$4,169,654   | \$1,191,330   | \$1,191,330  | \$0  |  |
| \$493,139,901     | \$0  | \$481,176,106  | \$11,963,795  | 460   | \$867  | \$5,383,708   | \$4,187,328   | \$1,196,380   | \$1,196,380  | \$0  |  |
| \$483,358,948     | \$0  | \$470,582,276  | \$12,776,672  | 460   | \$896  | \$5,749,502   | \$4,471,835   | \$1,277,667   | \$1,277,667  | \$0  |  |
| \$436,308,080     | \$0  | \$424,688,454  | \$11,619,625  | 460   | \$842  | \$5,228,831   | \$4,066,869   | \$1,161,963   | \$1,161,963  | \$0  |  |
| \$473,635,553     | \$0  | \$461,549,782  | \$12,085,771  | 460   | \$848  | \$5,438,597   | \$4,230,020   | \$1,208,577   | \$1,208,577  | \$0  |  |
| \$501,272,091     | \$0  | \$488,971,918  | \$12,300,173  | 483   | \$821  | \$5,535,078   | \$4,305,060   | \$1,230,017   | \$1,230,017  | \$0  |  |
| \$482,696,902     | \$0  | \$471,150,256  | \$11,546,646  | 505   | \$817  | \$5,195,991   | \$4,041,326   | \$1,154,665   | \$1,154,665  | \$0  |  |
| \$547,090,978     | \$0  | \$532,997,046  | \$14,093,931  | 505   | \$900  | \$6,342,269   | \$4,932,876   | \$1,409,393   | \$1,409,393  | \$0  |  |
| \$6,109,128,908   | \$0  | \$5,961,375,242  | \$147,753,666   | 469   | \$863  | \$66,489,150  | \$51,713,783  | \$14,775,367  | \$14,775,367   | \$0  |  |
|                   | 0.00%  | 97.58%   | 2.42%   |   |  | 45.00%  | 35.00%  | 10.00%  | 10.00%   | 0.00%  |  |
|                   | Played<br>\$510,159,711<br>\$541,501,277<br>\$530,230,406<br>\$560,691,965<br>\$549,043,097<br>\$493,139,901<br>\$483,358,948<br>\$436,308,080<br>\$473,635,553<br>\$501,272,091<br>\$482,696,902<br>\$547,090,978 | Played Allowance   \$510,159,711 \$0   \$541,501,277 \$0   \$530,230,406 \$0   \$541,501,277 \$0   \$543,530,230,406 \$0   \$549,043,097 \$0   \$493,139,901 \$0   \$433,358,948 \$0   \$436,308,080 \$0   \$473,635,553 \$0   \$501,272,091 \$0   \$482,696,902 \$0   \$547,090,978 \$0   \$6,109,128,908 \$0 | PlayedAllowanceWon\$510,159,711\$0\$497,736,883\$541,501,277\$0\$528,964,997\$530,230,406\$0\$518,273,132\$560,691,965\$0\$548,154,592\$549,043,097\$0\$537,129,799\$493,139,901\$0\$481,176,106\$483,358,948\$0\$470,582,276\$436,308,080\$0\$424,688,454\$473,635,553\$0\$461,549,782\$501,272,091\$0\$488,971,918\$482,696,902\$0\$471,150,256\$547,090,978\$0\$532,997,046\$6,109,128,908\$0\$5,961,375,242 | PlayedAllowanceWonNet Win\$510,159,711\$0\$497,736,883\$12,422,828\$541,501,277\$0\$528,964,997\$12,536,280\$530,230,406\$0\$518,273,132\$11,957,274\$560,691,965\$0\$548,154,592\$12,537,373\$549,043,097\$0\$537,129,799\$11,913,298\$493,139,901\$0\$481,176,106\$11,963,795\$483,358,948\$0\$470,582,276\$12,776,672\$436,308,080\$0\$424,688,454\$11,619,625\$473,635,553\$0\$461,549,782\$12,085,771\$501,272,091\$0\$488,971,918\$12,300,173\$482,696,902\$0\$471,150,256\$11,546,646\$547,090,978\$0\$532,997,046\$14,093,931\$6,109,128,908\$0\$5,961,375,242\$147,753,666 | PlayedAllowanceWonNet WinVGM's\$510,159,711\$0\$497,736,883\$12,422,828460\$541,501,277\$0\$528,964,997\$12,536,280460\$530,230,406\$0\$518,273,132\$11,957,274460\$560,691,965\$0\$548,154,592\$12,537,373460\$549,043,097\$0\$537,129,799\$11,913,298460\$493,139,901\$0\$481,176,106\$11,963,795460\$436,308,080\$0\$424,688,454\$11,619,625460\$473,635,553\$0\$461,549,782\$12,085,771460\$473,635,553\$0\$464,549,782\$12,001,73483\$482,696,902\$0\$471,150,256\$11,546,646505\$547,090,978\$0\$532,997,046\$14,093,931505\$6,109,128,908\$0\$5,961,375,242\$147,753,666469 | PlayedAllowanceWonNet WinVGM'sper Day\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$530,230,406\$0\$518,273,132\$11,957,274460\$866\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$549,043,097\$0\$537,129,799\$11,913,298460\$885\$493,139,901\$0\$481,176,106\$11,963,795460\$867\$483,358,948\$0\$470,582,276\$12,776,672460\$896\$436,308,080\$0\$424,688,454\$11,619,625460\$842\$473,635,553\$0\$461,549,782\$12,085,771460\$848\$501,272,091\$0\$488,971,918\$12,300,173483\$821\$482,696,902\$0\$471,150,256\$11,546,646505\$817\$547,090,978\$0\$532,997,046\$14,093,931505\$900\$6,109,128,908\$0\$5,961,375,242\$147,753,666469\$863 | PlayedAllowanceWonNet WinVGM'sper DayContribution\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$5,590,273\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$5,641,326\$530,230,406\$0\$518,273,132\$11,957,274460\$866\$5,380,773\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$5,641,818\$549,043,097\$0\$537,129,799\$11,913,298460\$885\$5,360,984\$493,139,901\$0\$481,176,106\$11,963,795460\$867\$5,383,708\$483,358,948\$0\$470,582,276\$12,776,672460\$896\$5,749,502\$436,308,080\$0\$424,688,454\$11,619,625460\$842\$5,228,831\$473,635,553\$0\$461,549,782\$12,085,771460\$848\$5,438,597\$501,272,091\$0\$488,971,918\$12,300,173483\$821\$5,536,078\$482,696,902\$0\$471,150,256\$11,546,646505\$817\$5,195,991\$547,090,978\$0\$532,997,046\$14,093,931505\$900\$6,342,269\$6,109,128,908\$0\$5,961,375,242\$147,753,666469\$863\$66,489,150 | Credits<br>PlayedFree Play<br>AllowanceCredits<br>WonNet WinAvg Daily<br>VGM'sWin/VGM<br>per DayEducation<br>ContributionAgent<br>Commission\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$5,590,273\$4,347,990\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$5,641,326\$4,387,698\$530,230,406\$0\$518,273,132\$11,957,274460\$866\$5,380,773\$4,185,046\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$5,641,818\$4,388,081\$549,043,097\$0\$548,176,106\$11,963,795460\$885\$5,360,984\$4,169,654\$493,139,901\$0\$481,176,106\$11,963,795460\$8867\$5,383,708\$4,187,328\$483,358,948\$0\$470,582,276\$12,776,672460\$8866\$5,749,502\$4,471,835\$436,308,080\$0\$424,688,454\$11,619,625460\$842\$5,228,831\$4,066,869\$473,635,553\$0\$461,549,782\$12,001,773483\$821\$5,536,078\$4,230,020\$501,272,091\$0\$488,971,918\$12,300,173483\$821\$5,536,078\$4,305,060\$482,696,902\$0\$471,150,256\$11,546,646505\$817\$5,195,991\$4,041,326\$547,090,978\$0\$532,997,046\$14,093,931505\$9000\$6,342,269\$4,932,876\$6,109,128,908\$0\$5,961,375,242\$1 | Credits<br>PlayedFree Play<br>AllowanceCredits<br>WonNet WinAvg Daily<br>VGM'sWin/VGM<br>per DayEducation<br>ContributionAgent<br>CommissionMarketing<br>Allowance\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$5,590,273\$4,347,990\$1,242,283\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$5,641,326\$4,387,698\$1,253,628\$530,230,406\$0\$518,273,132\$11,957,274460\$866\$5,380,773\$4,185,046\$1,195,727\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$5,641,818\$4,388,081\$1,253,737\$549,043,097\$0\$537,129,799\$11,913,298460\$835\$5,360,984\$4,169,654\$1,191,330\$493,139,901\$0\$441,176,106\$11,963,795460\$867\$5,383,708\$4,187,328\$1,277,667\$436,308,080\$0\$424,688,454\$11,619,625460\$842\$5,228,831\$4,066,869\$1,161,963\$473,635,553\$0\$461,549,782\$12,005,771460\$848\$5,438,597\$4,230,020\$1,208,577\$501,272,091\$0\$448,971,918\$12,300,173483\$821\$5,535,078\$4,305,060\$1,230,017\$4482,696,902\$0\$471,150,256\$11,546,646505\$817\$5,195,991\$4,041,326\$1,154,665\$547,090,978\$0\$532,997,046\$14,093,931505\$900\$6,342,269\$4,932,876 </td <td>Credits<br/>PlayedFree Play<br/>AllowanceCredits<br/>WonNet WinAvg Daily<br/>VGM'sWin/VGM<br/>per DayEducation<br/>ContributionAgent<br/>CommissionMarketing<br/>AllowanceGaming Floor<br/>&amp; Admin\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$5,590,273\$4,347,990\$1,242,283\$1,242,283\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$5,641,326\$4,387,698\$1,253,628\$1,253,628\$530,230,406\$0\$518,273,132\$11,957,274460\$8666\$5,380,773\$4,185,046\$1,195,727\$1,195,727\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$5,641,818\$4,388,081\$1,253,628\$1,253,737\$549,043,097\$0\$537,129,799\$11,913,298460\$835\$5,640,984\$4,169,654\$1,191,330\$1,191,330\$493,139,901\$0\$441,176,106\$11,963,795460\$867\$5,383,708\$4,187,328\$1,196,380\$443,358,948\$0\$470,582,276\$12,776,672460\$896\$5,749,502\$4,471,835\$1,277,667\$436,308,080\$0\$424,688,454\$11,619,625460\$848\$5,228,831\$4,066,869\$1,161,963\$1,161,963\$473,635,553\$0\$461,549,782\$12,005,771460\$848\$5,336,078\$4,335,060\$1,230,017\$1,208,577\$501,272,091\$0\$448,971,918\$12,300,173483\$821\$5,535,078\$4,305,060</td> | Credits<br>PlayedFree Play<br>AllowanceCredits<br>WonNet WinAvg Daily<br>VGM'sWin/VGM<br>per DayEducation<br>ContributionAgent<br>CommissionMarketing<br>AllowanceGaming Floor<br>& Admin\$510,159,711\$0\$497,736,883\$12,422,828460\$900\$5,590,273\$4,347,990\$1,242,283\$1,242,283\$541,501,277\$0\$528,964,997\$12,536,280460\$879\$5,641,326\$4,387,698\$1,253,628\$1,253,628\$530,230,406\$0\$518,273,132\$11,957,274460\$8666\$5,380,773\$4,185,046\$1,195,727\$1,195,727\$560,691,965\$0\$548,154,592\$12,537,373460\$879\$5,641,818\$4,388,081\$1,253,628\$1,253,737\$549,043,097\$0\$537,129,799\$11,913,298460\$835\$5,640,984\$4,169,654\$1,191,330\$1,191,330\$493,139,901\$0\$441,176,106\$11,963,795460\$867\$5,383,708\$4,187,328\$1,196,380\$443,358,948\$0\$470,582,276\$12,776,672460\$896\$5,749,502\$4,471,835\$1,277,667\$436,308,080\$0\$424,688,454\$11,619,625460\$848\$5,228,831\$4,066,869\$1,161,963\$1,161,963\$473,635,553\$0\$461,549,782\$12,005,771460\$848\$5,336,078\$4,335,060\$1,230,017\$1,208,577\$501,272,091\$0\$448,971,918\$12,300,173483\$821\$5,535,078\$4,305,060 |  |

### Definition of Terms

| Credits Played:         | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.  |
|-------------------------|--|
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| Credits Won:            | The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.  |
| Net Win:                | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is<br>commonly referred to as "Hold" or "Net Machine Income".  |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education.  |
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| Marketing Allowance:    | The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.  |
| Gaming Floor & Admin:   | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").  |
| Capital Award:          | The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Nassau OTB at Resorts World machines are not eligible for Capital Awards.                                       |

|                                  |              |                  |        | v        |           |             |           |              |         |
|----------------------------------|--------------|------------------|--------|----------|-----------|-------------|-----------|--------------|---------|
|                                  | Education    | Agent Commission |        |          |           |             | Marketing | Gaming Floor | Capital |
|                                  | Contribution | Operator         | Purses | Breeders | NYRA Oper | NYRA Cap Ex | Allowance | & Admin      | Award   |
| Nassau OTB VGMs at Resorts World | 45.00%       | 30.00%           | 2.30%  | 0.50%    | 0.90%     | 1.30%       | 10.00%    | 10.00%       | 0.00%   |

Distribution of Net Win per Legislation

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

Racing support payments made from Nassau OTB VGMs in excess of CY 2013 funding levels shall be returned and remitted to Education funding.

The above figures are exclusive of Resorts World vgms. See the Resorts World report for additional information.



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Marketing

Allowance

10.00%

Gaming Floor

& Admin

10.00%

Capital

Award

0.00%

|  |   |  |   |  | Fiscal Year                                   | 2016/2017  |  |  |   |   |  |
|--|---|--|---|--|---|--|--|--|---|---|--|
|  |   |  |   |  |   |  | Distribution of Net Win:   |  |   |   |  |
| Month  | Credits<br>Played   | Free Play<br>Allowance                               | Credits<br>Won  | Net Win  | Avg Daily<br>VGM's                            | Win/VGM<br>per Day                               | Education<br>Contribution  | Agent<br>Commission  | Marketing<br>Allowance  | Gaming Floor<br>& Admin   | Capital<br>Award                                     |
| Apr-16<br>May-16<br>Jun-16<br>Jul-16<br>Aug-16<br>Sep-16<br>Oct-16<br>Nov-16   | \$281,482,344<br>\$511,620,534  | \$0<br>\$0   | \$275,464,600<br>\$499,742,728  | \$6,017,743<br>\$11.877,806  | 460<br>460                                    | \$770<br>\$861                                   | \$2,707,984<br>\$5,345,013   | \$2,106,210<br>\$4,157,232   | \$601,774<br>\$1,187,781  | \$601,774<br>\$1,187,781  | \$0<br>\$0   |
| Dec-16<br>Jan-17<br>Feb-17<br>Mar-17<br><b>Total</b>   | \$516,148,866<br>\$496,900,615<br>\$462,679,614<br>\$527,525,319<br>\$2,796,357,291   | \$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b><br><b>\$0</b> | \$503,970,306<br>\$484,879,140<br>\$450,637,697<br>\$513,983,460<br>\$2,728,677,931 | \$12,178,560<br>\$12,021,475<br>\$12,041,917<br>\$13,541,859<br>\$67,679,360 | 460<br>460<br>460<br>460<br>460<br><b>460</b> | \$854<br>\$843<br>\$935<br>\$950<br><b>\$869</b> | \$5,480,352<br>\$5,409,664<br>\$5,418,863<br>\$6,093,836<br>\$30,455,712 | \$4,262,496<br>\$4,207,516<br>\$4,214,671<br>\$4,739,651<br>\$23,687,776 | \$1,217,856<br>\$1,202,147<br>\$1,204,192<br>\$1,354,186<br>\$6,767,936 | \$1,217,856<br>\$1,202,147<br>\$1,204,192<br>\$1,354,186<br>\$6,767,936 | \$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b><br><b>\$0</b> |
| Totai  | \$2,190,331,291   | 0.00%  | 97.58%  | 2.42%  | 400   | 4003   | 45.00%   | 35.00%   | 10.00%  | 10.00%  | 0.00%  |
|  |   |  |   |  | Definition                                    | of Terms   |  |  |   |   |  |
| Credits PI   | ayed:   |  | onscreen credits wa<br>nd vouchers inserte  | 0  | 0 0   | ``   | /  |  |   | ng  |  |
| Free Play  | Allowance:  | The amount of p                                      | promotional free pla  | y included in C  | redits Playe                                  | d that is subsi                                  | dized by the Stat  | e through a redu   | uction to Net W   | /in.  |  |
| Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players. |   |  |   |  |   | 6.   |  |  |   |   |  |
| Net Win:   | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is<br>commonly referred to as "Hold" or "Net Machine Income".   |  |   |  |   |  |  |  |   |   |  |
| Education  | Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.   |  |   |  |   |  |  |  |   |   |  |
| Agent Cor  | Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the |  |   |  |   |  |  |  |   |   |  |

Nassau OTB VGMs at Resorts World

Marketing Allowance:

Gaming Floor & Admin:

**Capital Award:** 

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

Purses

2.30%

The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Nassau

Distribution of Net Win per Legislation

Agent Commission

NYRA Oper

0.90%

NYRA Cap Ex

1.30%

Breeders

0.50%

Racing support payments made from Nassau OTB VGMs in excess of CY 2013 funding levels shall be returned and remitted to Education funding.

Operator

30.00%

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

OTB at Resorts World machines are not eligible for Capital Awards.

The above figures are exclusive of Resorts World vgms. See the Resorts World report for additional information.

Education

Contribution

45.00%

video lottery play at the casino.